

GENERAL EXPENSES

Appendix C

CAPITAL PROGRAMME 2023-24**ANTICIPATED FINANCING**

Project	Estimate	Loan	Capital Receipts	Repairs & Renewals Fund	Direct Revenue Funding	Grant	Total
	£000	£000	£000	£000	£000	£000	£000
GREAT COUNCIL							
IT user authentication and security	16			16			16
Power Security	22			22			22
PEOPLE							0
PLACE PRIORITY							
EMT Vehicle/Frontline Service Machine replacement	40		0	35	5		40
Asset Development Programme Phase 2	592		253			339	592
<i>Private Sector Housing Grants</i>							
Disabled Facilities Grants (Private Sector Mandatory)	345					345	345
GENERAL EXPENSES TOTAL	1015	0	253	73	5	684	1015